Edward/**ZhaoHui Huang**

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**Summary:** 15 years financial accounting and corporate finance working experience,eager and acute to create value for organization, **Active CPA,** **CMA, CFM,** and **Accounting MBA, MSIT** more than ten years increasing responsibilities in multi-national corporate finance/accounting with proven business innovation skills including ERP implementation, intensive manufacturing cost accounting, strong IT Skills, performance analysis, profitability forecasting, auditing, variance analysis, and project strategic planning & forecast, solidly understood US-GAAP, IFRS, and Sarbanes Oxley requirements, strong abilities to manage multiple deadlines and excellent interpersonal communication skills.

**Education/Professional Qualifications:**

**M.B.A. Accounting**, Maharishi University of Management, Fairfield, IA, 2013

**M.S.I.T** Master ofinformation Technology, University of North American, Vienna, VA, 2016

**M.B.A Corporate finance,** Sichuan University, China, 2002

**CPA (licensure active), Colorado board and DC board,** Since 2015

**CMA (active) and CFM (active),** Institute for Management Accountants (**IMA**), Since 2007

**Information Technology Skills:**

* **Accounting software:** Hyperion\Essbase\JD Edwards\Cognos BI\SAP ECC6.0
* **Presentation Software:** PowerPoint
* **Spreadsheets:** Advance Excel
* **Reporting and Visualization:** Hyperion planning\ad hoc reporting, Tableau, Power BI, MicroStrategy, BPC, SAP spreadsheet.
* **Database:** SQL Server2012, Oracle, T-SQL, P/L SQL, MySQl, NoSQL, Essbase

**Professional Experience:**

**Senior Financial Analyst (10/2016 – Now), NYSE public company, New York, US.**

* Build corporate global central data warehouse. Significantly participate the global data warehouse project from concept phase to production phase, including dimension setup, data mapping, etc., help translate business requirements into database hierarchy and data modeling.
* Monthly closing management. Monitor global entities data entering on Oracle central Hyperion system, ensure all entities to meet closing schedules and data quality requirement, resolve the issues to meet corporate accounting policy.
* Corporate global forecast and budget control. Monitor global budget and forecast data entering on Hyperion Planning EPM Cloud, consolidate budget and forecast data from major business vertical entities to generate high level KPI dashboard, track down global acquisition and merger synergy status, test acquisition assets fair value and goodwill impairment.
* Operational analysis. P/L analysis, Working capital analysis, Product margin analysis.

Analyze the product margins analysis, forecast of business sales, market trend, make operation budget and various analysis, compare between variance actual and budget, drill down to the root causes, provides suggestion to improve forecast and budget loop.

* SOX control, building reporting system based on system, ensure that all information are pulled out from reliable resource and are reviewed by leaders properly to enhance data quality and integrity, and ensure internal system changes are recorded and authorized properly.

**Financial and Business Analyst (7/2012-2/2016), JLG Industry Inc, An Oshkosh corporate, NYSE stock code: OSK, Hagerstown, Maryland, US.**

* Working as financial analyst at headquarter of a world class industry company(3B revenue), performing an active role in global new product development and IT project finance justification and investment analysis, building analysis model and simulating investment **IRR**, **NPV** and **payback** in different economy and market condition, helping project team manage ($50M Investment) projects cost and risk control to make sure the project launch successfully and provide valuable guidance to achieve investment goal and cooperate strategic developing plan.
* Building and tracking new project cost mold, achieve cost saving goal and make project cost meet target, and ensure products profitability in the operation, significantly contribute to corporate strategy value.
* Perform sensitive analysis with different scenario to simulate project cost and financial status with information multiple system, three years with IBM Cognos, SQL Sever/T-SQL and JD Edward, provide various report with report tools such as Tableau and PowerBI.
* Perform internal audit function on AP/AR, GL accounting, and Fixed assets, make sure accounting and finance reporting meet corporation accounting policy, and investigate project and investment justification to meet other compliance, also working with external audit team to finish all kinds auditing and testing.
* Monthly closing consolidation, JE processing, preparing forecast budget, budget and actual variance analysis, provide suggestion for process improvement.

**Assistant Controller (9/2010-5/2012), Aeron Lifestyle Technology Inc, Fairfield, Iowa, US**

* Tracked more than 100 R&D projects cost, established R&D cost tracking model, provided accurate information of labor, equipment hour, sample prototyping & molding cost, Significantly help engineering department to control R&D cost .
* Built manufacturing cost mold and Production cost analysis, set up manufacturing BOM cost module and manufacturing standard cost, traced actual cost items, demonstrated variation analysis between standard and actual cost, provided valuable advice for production cost management and shop floor control.
* Global Inventory reconciliation, established inventory reconciliation model to track finished goods and materials transfer between 4 manufacturing facility in North American and Asian, reconsolidated inventory variation and scrap items, helped operation team to significantly improve inventory management and control inventory cost.
* Supervised AP&AR variation, approved overall AP in whole organization, ensured payment to meet vendor credit line while maintain cash flow in proper level, supervised customer AR ages and collectability, help company to manage cash flow with flexibility and maintain enough financial solvency.
* Internal Auditing outresourcing products cost, sale AR management, AP approving process, cash reimbursement control and inventory management of logistic department.
* Monitored International logistic cost and OEM cost in Asian vendors, approved domestic production molding and tooling cost, making sure molding and tooling cost meet production standard and budgets, and ensuring decent gross margin for each contract. Tracked and approved BOM cost in the Asia factory and USA factory, taking advantage of cost benefits of various production facilities in different location to optimize operation efficiency and profitability.
* Prepared G/L, especially cost accounting G/L and unload into accounting system with timely critical supporting for monthly closing.
* Play critical role to set up and integrate manufacturing control system( Misys) with accounting system, ensure Misys to generate correct G/L to accounting, set up and maintained manufacturing database with ACCESS to track down time, Scrap & Purge, mold and machine operation, finished goods output and labor hours, provide valuable

information for production management.

**Finance Controller (2/2005-12/2009), Min-Metals Holding Co., Hong Kong, FORTURE 500 company**

* Prepared monthly, quarterly and annually consolidated financial statements for major operation with revenue of 300M annual in accordance of IFRS, timely delivered ad hoc financial report analysis as requirement of management team.
* Optimized capital management system, significantly decreased finance cost by 15%, and maintained operation cycle periods below the average level of industry.
* Developed fruitful finance analysis model and template with advance excel tool to satisfy critical concern of team leader, including budgets variance analysis, contribution analysis by function, customers and products line respectively, and cash flow rolling forecast model.
* Performed effective risk control, oversaw 10M-15M credit sales monthly, managed customer credit risk within required and acceptable level.
* Evaluated performance of business units with BCS, KPI, NPV, ROE and EVA metrics, helped company to decrease logistic cost by 1.5M, provided recommendation to improve operating efficiency for business lines.
* Developed and maintained internal controls systems with guidance of COSO.
* Built strategic value by long term projects planning, what-if analysis, scenario planning and business opportunity evaluation.
* Intensive projects management experience, developed and managed 20M master budgets for projects, conducted budgets variance evaluation, managed and forecasted projects cash flow and time sheets, probed and addressed projects risk, to achieve successful results.
* Internal and External auditing controlling to ensure financial accounting and report to meet corporate compliance and regulation.
* Managed accounts receivable and accounts payable processes, ensured company enough solvency to remain financial flexibility while maintaining low purchased costs and finance expense.

**Finance manager of planning & analysis (5/2001-1/2005) Fiberxon (Source Photonics), US.**

* Established accounting system according to US-GAAP for Chinese operations of a USA-based company.
* Internal auditing financial accounting reporting and GL, fulfilled annual audits with Deloitte and tax return with requirement of internal and external regulation in budget and schedule.
* Significantly Cost controlling of 6 product lines with more than 50 different products, effectively improved model formulation (OEM/CEM) and cut down BOM cost by18%-25% for several major products.
* Decreased operation cash flow cycle from 28 days to 22days by streamlining workflow both in finance department and between finance and other functions.
* Developed various analysis models according to industry character to support management deciding and serve any ad hoc request.
* Prepared financial statements and consolidated financial statements for APAC operation with 100M revenues according to US GAAP and IFRS timely and accurately.
* Managed payroll and controlled human resource expense budgets by identifying variance between budget and results and continuously improving working efficiency.